

Nueces County Emergency Services District No. 4  
2024-2025 Approved Budget

ITEM	TOTAL AMOUNT	2023-2024	Difference	% Growth
<b>FIRE</b>				
BUILDING MAINTENANCE	\$ 25,000.00	25,000.00	\$ -	0%
STATION MAINTENANCE	\$ 10,000.00	10,000.00	\$ -	0%
FUEL	\$ 18,000.00	18,000.00	\$ -	0%
WAGES	\$ 52,000.00	52,000.00	\$ -	0%
FICA	\$ 3,978.00	3,978.00	\$ -	0%
LEGAL/ACCOUNTING	\$ 18,000.00	18,000.00	\$ -	0%
MANAGEMENT FEES	\$ 30,000.00		\$ 30,000.00	100%
INSURANCE GENERAL	\$ 15,000.00	15,000.00	\$ -	0%
MEALS	\$ 4,250.00	4,250.00	\$ -	0%
OFFICE EXPENSE	\$ 4,500.00	4,500.00	\$ -	0%
FIRE SUPPLIES	\$ 20,000.00	20,000.00	\$ -	0%
UTILITIES	\$ 5,000.00	5,000.00	\$ -	0%
TRAINING	\$ 5,350.00	5,350.00	\$ -	0%
WAGES	\$ 52,000.00	52,000.00	\$ -	0%
BENEFITS	\$ 11,110.00	11,110.00	\$ -	0%
MISC	\$ 500.00	500.00	\$ -	0%
TRUCK MAINTENANCE	\$ 15,000.00	15,000.00	\$ -	0%
1990 INTERNATIONAL GREEN T42	\$ 1,000.00	1,000.00	\$ -	0%
5 TON BRUSH TRUCK #3	\$ 1,000.00	1,000.00	\$ -	0%
5 TON BRUSH TRUCK #2	\$ 1,000.00	1,000.00	\$ -	0%
R42 HUMMER	\$ 1,000.00	1,000.00	\$ -	0%
TRUCK 300 1967/HUMMER			\$ -	
B42	\$ 800.00	800.00	\$ -	0%
E42	\$ 3,000.00	3,000.00	\$ -	0%
2013 FREIGHTLINER T41	\$ 5,000.00	5,000.00	\$ -	0%
2 1/2 GI			\$ -	
5 TON BRUSH TRUCK #1			\$ -	
PUBLIC RELATIONS	\$ 1,500.00	1,500.00	\$ -	0%
DUES & SUBSCRIPTIONS	\$ 450.00	450.00	\$ -	0%
FIRE-INCENTIVES	\$ 10,000.00	10,000.00	\$ -	0%
E41 2010 FERRERA	\$ 2,000.00	2,000.00	\$ -	0%
RESCUE BOAT			\$ -	
2009 DODGE	\$ 450.00	450.00	\$ -	0%
CAPITAL OUTLAY	\$ 233,000.00	70,000.00	\$ 163,000.00	70%
FORD F250 2011			\$ -	
FORD F250 2011	\$ 5,000.00	5,000.00	\$ -	0%
BUNKER GEAR	\$ 10,000.00	10,000.00	\$ -	0%
COMMUNICATIONS/CC RADIO	\$ 2,000.00	2,000.00	\$ -	0%
RESCUE EQUIPMENT	\$ 2,000.00	2,000.00	\$ -	0%
R 42	\$ 250.00	250.00	\$ -	0%
ADVERTISING	\$ 250.00	250.00	\$ -	0%
<b>EMS</b>				
BUILDING MAINTENANCE	\$ 20,000.00	20,000.00	\$ -	0%
DISPOSAL	\$ 5,000.00	5,000.00	\$ -	0%
BANK CHARGES	\$ 750.00	750.00	\$ -	0%
BUNKER GEAR			\$ -	
COM. EQUIP/SUPPLIES	\$ 300.00	300.00	\$ -	0%
COMMUNICATION FEES	\$ 300.00	300.00	\$ -	0%
DUES AND SUBSCRIPTIONS	\$ 1,000.00	1,000.00	\$ -	0%
EMS SUPPLIES/EQUIP	\$ 25,000.00	20,000.00	\$ 5,000.00	20%
UNIFORMS	\$ 100.00	100.00	\$ -	0%

